

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Southeastern School Corp (815)**

<b>Southeastern School Corp (815)</b>	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,440,101	\$4,501,738	\$4,497,890	\$4,054,933	-2%	-10%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$764,884	\$729,900	\$710,076	\$771,569	0%	9%
Group Health Insurance (222)	\$748,018	\$848,110	\$712,293	\$687,223	-2%	-4%
Noncertified Salaries (120)	\$342,618	\$392,884	\$358,677	\$368,581	2%	3%
Social Security-Certified Employee Retirement (212)	\$317,967	\$319,561	\$321,841	\$287,906	-2%	-11%
Teacher Retirement Fund, After 7-1-95 (216)	\$200,093	\$279,482	\$224,484	\$228,679	3%	2%
Other Employee Benefits (241 to 290)	\$168,725	\$118,748	\$110,689	\$113,498	-9%	3%
Textbooks (630)	\$146,160	\$201,527	\$83,175	\$111,345	-7%	34%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$90,368	\$97,918	\$66,758	\$59,346	-10%	-11%
Pre-2008 object code - temporary salaries (header) (130)	\$80,115	\$102,753	\$137,170	\$54,286	-9%	-60%
Operational Supplies (611)	\$91,754	\$87,347	\$39,302	\$39,963	-19%	2%
Severance/Early Retirement Pay (213)	\$0	\$0	\$2,000	\$37,500	N/A	> 500%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$59,993	\$84,863	\$91,301	\$34,508	-13%	-62%
Other General Supplies (615, 660 to 689)	\$25,237	\$50,641	\$24,998	\$29,683	4%	19%
Public Employees Retirement Fund (214)	\$19,452	\$30,374	\$25,746	\$28,020	10%	9%
Social Security-Noncertified Employee Retirement (211)	\$22,563	\$27,852	\$24,806	\$26,046	4%	5%
Other Purchased Professional and Technical Services (319)	\$17,788	\$10,449	\$14,763	\$16,550	-2%	12%
Group Life Insurance (221)	\$5,158	\$9,901	\$9,261	\$10,629	20%	15%
Library Books (640)	\$18,345	\$16,697	\$11,240	\$5,429	-26%	-52%
Travel (580)	\$6,062	\$5,898	\$6,017	\$3,382	-14%	-44%
Equipment (730)	\$10,786	\$6,302	\$2,779	\$2,079	-34%	-25%
Other Purchased Services (593)	\$0	\$0	\$628	\$1,300	N/A	107%
Overtime Salaries (140)	\$4,093	\$4,072	\$2,568	\$1,200	-26%	-53%
Pre-2008 object code - Other Employee Benefits (240)	\$2,775	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$7	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,583,061</b>	<b>\$7,927,016</b>	<b>\$7,478,463</b>	<b>\$6,973,653</b>	<b>-2%</b>	<b>-7%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$500,504	\$502,439	\$511,423	\$474,439	-1%	-7%
Noncertified Salaries (120)	\$244,798	\$256,935	\$258,721	\$257,235	1%	-1%
Social Security-Certified Employee Retirement (212)	\$36,636	\$37,067	\$37,906	\$35,289	-1%	-7%
Public Employees Retirement Fund (214)	\$17,800	\$27,796	\$25,466	\$27,882	12%	9%
Social Security-Noncertified Employee Retirement (211)	\$15,057	\$15,573	\$15,761	\$14,839	0%	-6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$10,508	\$13,084	\$9,602	\$14,527	8%	51%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,478	\$9,264	\$11,184	\$9,037	9%	-19%

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Operational Supplies (611)	\$1,842	\$1,212	\$1,952	\$1,319	-8%	-32%
Travel (580)	\$100	\$73	\$0	\$200	19%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$69	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$833,724</b>	<b>\$863,444</b>	<b>\$872,084</b>	<b>\$834,766</b>	<b>0%</b>	<b>-4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$973,782	\$976,741	\$1,036,393	\$998,466	1%	-4%
Heating and Cooling for Buildings - Gas (622)	\$389,228	\$383,543	\$435,235	\$551,495	9%	27%
Operational Supplies (611)	\$500,519	\$540,248	\$517,042	\$392,812	-6%	-24%
Purchased Property Services; Repairs and Maintenance Services (430)	\$200,665	\$303,333	\$278,104	\$303,105	11%	9%
Vehicles (731)	\$51,721	\$226,511	\$209,337	\$292,319	54%	40%
Certified Salaries (110)	\$203,676	\$209,746	\$193,762	\$203,130	0%	5%
Gasoline and Lubricants (613)	\$136,402	\$178,893	\$187,677	\$180,376	7%	-4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$90,632	\$96,913	\$100,644	\$109,050	5%	8%
Social Security-Noncertified Employee Retirement (211)	\$73,626	\$74,637	\$77,457	\$78,659	2%	2%
Group Health Insurance (222)	\$73,127	\$72,570	\$64,321	\$69,386	-1%	8%
Public Employees Retirement Fund (214)	\$45,441	\$64,306	\$58,213	\$64,421	9%	11%
Purchased Property Services; Construction Services (450)	\$96,531	\$52,535	\$41,249	\$49,659	-15%	20%
Light and Power - Other than Heating and Cooling (625)	\$143,013	\$93,446	\$12,806	\$42,928	-26%	235%
Utility Services Water and Sewage (411)	\$34,119	\$52,814	\$50,389	\$40,611	4%	-19%
Other General Supplies (615, 660 to 689)	\$32,134	\$89,645	\$46,494	\$39,448	5%	-15%
Pre-2008 object code - temporary salaries (header) (130)	\$25,449	\$37,190	\$37,986	\$35,048	8%	-8%
Purchased Services; Student Transportation Services (510)	\$0	\$64,621	\$59,131	\$29,453	N/A	-50%
Telephone (531)	\$23,582	\$24,872	\$18,617	\$16,973	-8%	-9%
Tires and Repairs (612)	\$4,467	\$10,841	\$12,858	\$14,584	34%	13%
Other Employee Benefits (241 to 290)	\$12,767	\$14,817	\$13,660	\$14,175	3%	4%
Purchased Professional and Technical Board of Education Services (318)	\$3,000	\$7,040	\$8,325	\$14,034	47%	69%
Social Security-Certified Employee Retirement (212)	\$11,313	\$11,337	\$11,560	\$11,751	1%	2%
Utility Services Removal of Refuse and Garbage (412)	\$16,946	\$19,976	\$13,021	\$11,386	-9%	-13%
Dues and Fees (810)	\$7,417	\$10,125	\$7,132	\$6,135	-5%	-14%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,891	\$15,407	\$12,581	\$5,677	-17%	-55%
Bank Service Charges (871)	\$0	\$1,797	\$4,419	\$5,048	N/A	14%
Travel (580)	\$9,472	\$12,790	\$8,483	\$4,408	-17%	-48%
Workers Compensation Insurance (225)	\$0	\$0	\$8,000	\$4,113	N/A	-49%
Group Life Insurance (221)	\$1,110	\$3,036	\$2,616	\$2,283	20%	-13%
Advertising (540)	\$1,704	\$1,338	\$1,292	\$1,664	-1%	29%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,518	\$1,975	\$1,620	\$1,228	-5%	-24%
Equipment (730)	\$45	\$199	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$52	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$3,175,349</b>	<b>\$3,653,242</b>	<b>\$3,530,427</b>	<b>\$3,593,825</b>	<b>3%</b>	<b>2%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,289,354	\$1,292,017	\$1,299,326	\$1,331,380	1%	2%
Equipment (730)	\$645,336	\$731,253	\$702,546	\$540,508	-4%	-23%
Certified Salaries (110)	\$256,212	\$250,368	\$258,731	\$239,915	-2%	-7%
Purchased Property Services; Repairs and Maintenance Services (430)	\$73,435	\$105,323	\$82,129	\$187,730	26%	129%
Social Security-Certified Employee Retirement (212)	\$12,386	\$12,111	\$11,516	\$9,451	-7%	-18%
Social Security-Noncertified Employee Retirement (211)	\$6,755	\$7,028	\$8,190	\$8,843	7%	8%
Purchased Property Services; Construction Services (450)	\$3,500	\$1,500	\$4,500	\$3,500	0%	-22%
Operational Supplies (611)	\$330	\$298	\$70	\$54	-36%	-22%
Postage and Postage Machine Rental (532)	\$30	\$35	\$0	\$16	-14%	N/A
Other Purchased Professional and Technical Services (319)	\$7,000	\$0	\$2,100	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$26,033	\$23,547	\$15,601	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$2,320,371</b>	<b>\$2,423,481</b>	<b>\$2,384,709</b>	<b>\$2,321,396</b>	<b>0%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$13,912,504</b>	<b>\$14,867,183</b>	<b>\$14,265,682</b>	<b>\$13,723,640</b>	<b>0%</b>	<b>-4%</b>